

地方消費税交付金（社会保障財源化分）の使途

上段（ ）内：決算額 下段：予算額

(千円)

| 事業名           |                                  | H30<br>決算<br>当初予算    | 財源内訳               |              |                   |                    |
|---------------|----------------------------------|----------------------|--------------------|--------------|-------------------|--------------------|
|               |                                  |                      | 特定財源               |              | 一般財源              |                    |
|               |                                  |                      | 国(道)<br>支出金        | その他          | 社会保障<br>財源化分      | その他                |
| 社会<br>福祉<br>費 | 社会福祉事業                           | (103,230)<br>109,200 | (80,400)<br>81,650 | (0)<br>0     | (11,300)<br>3,500 | (11,530)<br>24,050 |
|               | 障害者介護給付・訓練等給付費<br>(障害者(児)補装具給付含) | (101,800)<br>107,200 | (80,400)<br>81,150 |              | (10,300)<br>3,000 | (11,100)<br>23,050 |
|               | 冬季生活支援事業                         | (1,430)<br>2,000     |                    |              | (1,000)<br>500    | (430)<br>1,000     |
|               | 老人福祉事業                           | (2,937)<br>4,803     | (0)<br>0           | (145)<br>216 | (2,050)<br>3,500  | (742)<br>1,087     |
|               | 高齢者生活支援推進事業                      | (286)<br>493         |                    | (145)<br>216 | (50)              | (91)<br>277        |
|               | 長寿祝い金                            | (1,262)<br>2,310     |                    |              | (1,000)<br>2,000  | (262)<br>310       |
|               | 高齢者世帯等除雪費助成金                     | (1,389)<br>2,000     |                    |              | (1,000)<br>1,500  | (389)<br>500       |
|               | 児童福祉事業                           | (51,291)<br>51,291   | (0)<br>0           | (0)<br>0     | (9,500)<br>0      | (41,791)<br>51,291 |
|               | 保育園指定管理費                         | (46,293)<br>46,293   |                    |              | (8,500)<br>0      | (37,793)<br>46,293 |
|               | 学童保育所指定管理費                       | (4,998)<br>4,998     |                    |              | (1,000)<br>0      | (3,998)<br>4,998   |
| 合 計           |                                  | (157,458)<br>165,294 | (80,400)<br>81,650 | (145)<br>216 | (22,850)<br>7,000 | (54,063)<br>76,428 |